

## Saint Mary's College

*Revenues and Expenditures:  
Statement of Current Fund – Unrestricted Operations  
For the year ended May 31,  
(\$000's)*

	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>REVENUES</b>									
Student tuition and fees	\$ 24,004	\$ 26,090	\$ 27,762	\$ 30,290	\$ 31,528	\$ 33,448	\$ 34,010	\$ 35,474	\$ 38,560
Less scholarships	(5,972)	(6,414)	(7,920)	(9,062)	(10,071)	(11,102)	(11,017)	(12,065)	(13,158)
Net tuition and fees	\$ 18,032	\$ 19,676	\$ 19,842	\$ 21,228	\$ 21,457	\$ 22,346	\$ 22,993	\$ 23,409	\$ 25,402
Room and board	6,460	6,928	8,285	8,826	9,236	9,592	9,382	10,190	10,537
Endowment income	2,200	2,809	3,250	3,556	3,845	3,845	3,945	4,104	4,216
Contributions, grants and awards	2,371	2,617	2,580	2,528	2,438	2,633	2,364	2,611	2,532
Other auxiliary enterprises	1,837	1,805	1,808	1,736	1,646	1,639	1,664	1,833	2,025
Other revenues	1,557	1,469	1,692	1,504	1,351	1,096	1,146	1,168	1,270
<b>TOTAL REVENUES</b>	<b>\$ 32,457</b>	<b>\$ 35,304</b>	<b>\$ 37,457</b>	<b>\$ 39,378</b>	<b>\$ 39,973</b>	<b>\$ 41,151</b>	<b>\$ 41,494</b>	<b>\$ 43,315</b>	<b>\$ 45,982</b>
<b>EXPENDITURES</b>									
Salaries and wages	\$ 14,438	\$ 15,659	\$ 16,995	\$ 18,019	\$ 19,204	\$ 19,026	\$ 19,067	\$ 19,506	\$ 20,038
Employee benefits	3,842	4,292	4,372	5,317	5,968	6,180	6,815	6,595	6,585
Services	5,923	6,677	6,516	7,082	6,974	7,913	6,983	7,952	7,711
Utilities	2,413	1,936	2,036	1,966	2,061	2,175	2,385	2,647	2,453
Financial aid	291	381	428	-	-	-	-	-	-
Other expenses	3,006	3,306	3,236	3,243	3,051	3,126	3,086	3,154	3,412
Depreciation transfer	2,395	2,803	3,258	3,332	3,423	3,620	3,905	4,175	4,225
<b>TOTAL EXPENDITURES</b>	<b>\$ 32,308</b>	<b>\$ 35,054</b>	<b>\$ 36,841</b>	<b>\$ 38,959</b>	<b>\$ 40,681</b>	<b>\$ 42,040</b>	<b>\$ 42,241</b>	<b>\$ 44,029</b>	<b>\$ 44,424</b>

Note: Totals may not add due to rounding.

Beginning in 2002, financial aid expenditures for dependent tuition remissions are included in employee benefits.

Source: Corporation of Saint Mary's College, Financial Statements and Other Financial Information