

Saint Mary's College

Library Resources

Collection	2001	% Chg fr '00	2002	% Chg fr '01	2003	% Chg fr '02	2004	% Chg fr '03
Number of Volumes	210,812	0.7%	213,296	1.2%	215,616	1.1%	228,012	5.7%
Serial Subscriptions	N/A	–	766	–	759	-0.9%	634	-16.5%
Microforms	14,276	2.7%	14,339	0.4%	14,627	2.0%	14,920	2.0%
Audio Visual: Motion Picture, Recordings, Filmstrips, Slides, Videotapes = Total	2,471	-27.3%	2,652	7.3%	2,528	-4.7%	2,641	4.5%
Staff (FTE)								
Chief & other Librarians	7.6	0.0%	6.6	-13.2%	6.6	0.0%	6.6	0.0%
Clerks & Technicians	5.5	0.0%	6.0	9.1%	6.0	0.0%	6.0	0.0%
Total	13.1	0.0%	12.6	-3.8%	12.6	0.0%	12.6	0.0%
Operating Expenditures								
Salaries and Wages	\$459,093	-0.6%	\$532,470	16.0%	\$661,796	24.3%	\$582,830	-11.9%
Benefits	\$113,775	–	\$119,995	5.5%	\$120,025	0.0%	\$131,220	9.3%
Collection:								
Books	75,963	10.6%	66,338	-12.7%	67,000	1.0%	50,304	-24.9%
Serials/Periodicals	113,385	11.1%	107,164	-5.5%	115,470	7.8%	126,782	9.8%
Electronic Resources	12,200	–	17,000	39.3%	21,240	24.9%	35,145	65.5%
Audio/Visual	1,214	-43.1%	N/A	–	3,500	–	1,430	-59.1%
Preservation	4,556	-31.0%	10,179	123.4%	6,100	-40.1%	6,338	3.9%
Other: Microforms, computer related, interlibrary loans	17,246	7.0%	N/A	–	N/A	–	N/A	–
Total	\$224,564	14.8%	\$200,681	-10.6%	\$213,310	6.3%	\$219,999	3.1%
Other:								
Equipment, furnishings, computer service, travel, postage, etc.								
Total	120,890	348.6%	45,022	-62.8%	37,050	-17.7%	38,510	3.9%
Grand Total	\$918,322	–	\$898,168	-2.2%	\$1,032,181	14.9%	\$937,510	-9.2%
Circulation								
General	15,188	-41.9%	20,927	37.8%	16,384	-21.7%	16,996	3.7%
Reserve	5,068	–	6,440	27.1%	5,160	-19.9%	4,183	-18.9%
Interlibrary Loans								
Provided to others	560	-27.2%	632	12.9%	1,135	79.6%	1,140	0.4%
Received from others	565	38.8%	465	-17.7%	758	63.0%	772	1.8%

Source: Indiana private college libraries data exchange