

Select a link from an amount column in the Query Results list to retrieve detail information for the specific item chosen. Select one of the Download options to download Budget Query data to a Microsoft Excel spreadsheet. Calculate user defined columns for the query by making selections from the Compute Additional Columns pull down lists.

Use the View Pending Documents button to display unposted documents in process that are excluded from the Budget Status Report. Also select the View Pending Documents button to view a summary of the available balances used for non-sufficient funds (NSF) checking.

Report Parameters

Organization Budget Status Report			
By Account			
Period Ending May 31, 2017			
As of Mar 14, 2017			
Chart of Accounts	S SAINT MARY'S COLLEGE	Commitment Type	All
Fund	100000 Current Unrestricted Fund	Program	All
Organization	600650 Dance	Activity	All
Account	All	Location	All

View Pending Documents

 Pending documents exist

Query Results

Account	Account Title	FY17/PD14 Adopted Budget	FY17/PD14 Year to Date	FY17/PD14 Available Balance
60200	Salaries-Student Services	0.00	224.18	(224.18)
70020	Food Service	276.00	0.00	276.00
70048	Water Cooler	361.00	160.00	201.00
70410	Printing Services	675.00	112.80	562.20
70620	Advertising	1,321.00	0.00	1,321.00
70700	Membership and Dues	468.00	0.00	468.00
71060	Photography	152.00	0.00	152.00
71090	Miscellaneous Purchased Service	304.00	0.00	304.00
71140	Equipment Repair-Contracted	29.00	0.00	29.00
71310	Lecturers & Others	456.00	0.00	456.00
71330	Contracted Performers	2,708.00	500.00	2,208.00
71520	Equipment Rental	95.00	0.00	95.00
71800	Supplies-Office	475.00	10.48	464.52
71810	Supplies-General	48.00	0.00	48.00
71820	Supplies-Instructional	228.00	123.66	104.34
71830	Supplies-Audio Visual	200.00	65.15	134.85
71880	Supplies-Theatre	3,059.00	258.94	2,800.06
71882	Supplies-Costumes	0.00	155.78	(155.78)
72000	Non-Capital Equipment	456.00	0.00	456.00
72500	Postage	304.00	0.00	304.00
73210	Subscriptions	143.00	0.00	143.00
75200	Public Relations	114.00	0.00	114.00
Report Total (of all records)		11,872.00	1,610.99	10,261.01

Download All Ledger Columns

Download Selected Ledger Columns

Save Query as:

☐ Shared

Compute Additional Columns for the query

Column 1	Operator	Column 2	Display After Column	New Column Description
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FY17/PD14 Adopted Budget ▼	percent of ▼	FY17/PD14 Adopted Budget ▼	FY17/PD14 Adopted Budget ▼	
<div>Perform Computation</div>				
<div>Another Query</div>				

RELEASE: 8.6

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