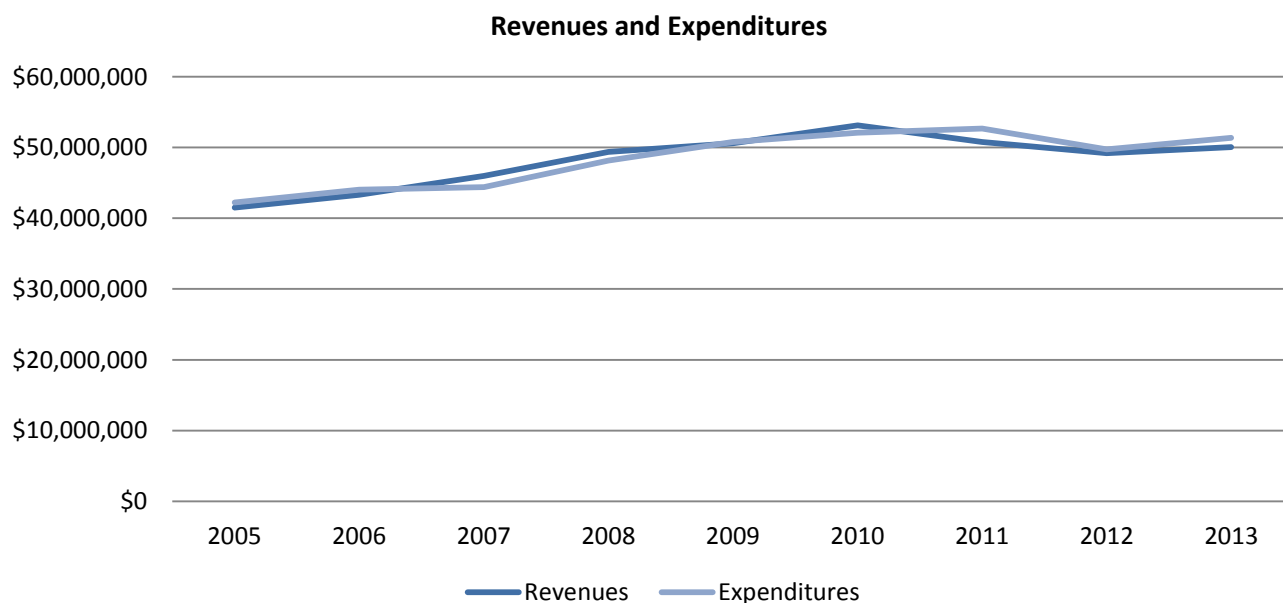


Revenues and Expenditures: State of Current Fund – Unrestricted Operations
For the year ended May 31
In Thousands

	2005	2006	2007	2008	2009	2010	2011	2012	2013
Revenues									
Student tuition and fees	\$34,010	\$35,474	\$38,560	\$42,281	\$45,206	\$48,467	\$47,386	\$47,957	\$49,050
Less scholarships	(11,017)	(12,065)	(13,158)	(14,632)	(16,678)	(19,029)	(19,158)	(20,040)	(21,561)
Net tuition and fees	\$22,993	\$23,409	\$25,402	\$27,649	\$28,528	\$29,438	\$28,228	\$27,917	\$27,489
Room and board	\$9,382	\$10,190	\$10,537	\$11,158	\$11,645	\$12,799	\$11,803	\$11,650	\$12,699
Endowment income	\$3,945	\$4,104	\$4,216	\$4,441	\$5,215	\$5,270	\$5,341	\$5,379	\$5,556
Contributions, grants & awards	\$2,364	\$2,611	\$2,532	\$2,712	\$2,408	\$2,485	\$2,803	\$2,845	\$2,800
Other auxiliary enterprises	\$1,664	\$1,833	\$2,025	\$2,073	\$1,983	\$1,984	\$1,353	\$334	\$327
Other revenues	\$1,146	\$1,168	\$1,270	\$1,345	\$814	\$1,169	\$1,169	\$1,074	\$1,201
Total Revenues	\$41,494	\$43,315	\$45,982	\$49,378	\$50,593	\$53,145	\$50,780	\$49,199	\$50,072
Expenditures									
Salaries and wages	\$19,067	\$19,506	\$20,038	\$22,110	\$23,947	\$23,374	\$24,098	\$22,932	\$22,909
Employee benefits (incl. remi)	\$6,815	\$6,595	\$6,585	\$6,696	\$7,203	\$7,644	\$8,376	\$8,296	\$8,383
Services	\$6,983	\$7,952	\$7,711	\$8,986	\$8,931	\$9,239	\$8,445	\$8,731	\$9,110
Utilities	\$2,385	\$2,647	\$2,453	\$2,291	\$2,549	\$2,361	\$2,314	\$2,131	\$2,649
Other expenses	\$3,086	\$3,154	\$3,412	\$4,728	\$3,970	\$4,423	\$4,422	\$2,507	\$3,152
Depreciation transfer	\$3,905	\$4,175	\$4,225	\$3,333	\$4,189	\$5,049	\$5,044	\$5,132	\$5,153
Total Expenditures	\$42,241	\$44,029	\$44,424	\$48,144	\$50,789	\$52,090	\$52,699	\$49,729	\$51,356

Note: Totals may not add due to rounding.



Market Value of Endowment
For the year ended May 31

	2008	2009	2010	2011	2012	2013
Endowment Value	\$140,117,992	\$108,381,184	\$117,565,362	\$134,760,292	\$123,262,106	\$135,423,133