

Rank #	Initiatives	Start Year	Year 0 (Now until 6/12)	Year 1 FY 12/13	Year 2 FY 13/14	Year 3 FY 14/15	Year 4 FY 15/16	Year 5 FY 16/17
User Initiatives								
U01	Alumnae Resource Network (ARN)	1		0	0	0	0	0
U02	Mail and Calendaring Strategy & Migration	0	\$	x	x	x	x	x
U03	Faculty and Student Website Strategy	1		0	0	0	0	0
U04	IT Communications Plan	1		0	0	0	0	0
U05	IT Training	0	0	0	0	0	0	0
U06	Argos Deployment	1		\$	0	0	0	0
U07	Portal Strategy	1		\$	x	x	x	x
U08	Implementing SNAP as a Campus Survey Tool	1		0	x	x	x	x
U09	Banner Improvement Initiative	1		0	0	0	0	0
U10	Annual IT Planning	1		0	0	0	0	0
U11	eCommerce Solution (College-Wide)	2	\$	0	0	0	0	0
U12	Faculty Center for Innovative Teaching	2			\$	0	0	0
U13	IT Governance Deployment	1		0	0	0	0	0
U14	Classroom Upgrades	1		\$	x	x	x	x
U15	ePortfolio system (Student)	2			\$	x	x	x
U16	Classroom Management	2			\$	0	0	0
U17	Instructional Technology Plan	2			0	x	x	x
U18	Advising Software Improvement	2			\$	x	x	x
U19	Mathematics Dept Web Server	1		0	0	0	0	0
U20	Clubs/Organizations Website Solution	1		\$	0	0	0	0
U21	Instructional Technology Innovation Grant	2			\$	x	x	x
U22	Banner 9 Upgrade	2			\$	0	0	0
U23	Residence Life - Software	2			\$	x	x	x
U24	NBC Video Archive integration with Blackboard (License)	2			\$	x	x	x
U25	Alumnae Relations - Online community for alumnae	1		x	x	x	x	x
U26	Registrar - E catalog Software	2			\$	x	x	x
U27	Music: Equipment for Moreau 323	1		\$	x	x	x	x
U28	Student IT Internship	1		0	0	0	0	0
U29	Modern Language Soundproofing and IT for Regina 149	3				\$	0	0
U30	Student Intern Program	2			0	0	0	0
U31	Document flow and workflow development	1		0	0	0	0	0
U32	IT Security Plan	1		0	0	0	0	0
U33	Electronic forms integration (Banner)	1		0	0	0	0	0
U34	Digital Asset Management Server	3				\$	0	0
U35	Art - CNC Router	2			\$	x	x	x
U36	Art - Upgrade of AV Equipment (50% shared)	1		\$	0	0	0	0
U37	Biology: Site License for Systat	1		\$	x	x	x	x
U38	Transcript Ordering / Payment	0	0	0	0	0	0	0
U39	Special Events Software Upgrades	3				\$	x	x
U40	Print Unofficial PDF transcripts	3				0	0	0
U41	Biology: Small drying oven, hand-held spectrophotometer	2			\$	0	0	0
U42	Special Events - Projector for Student Lounge	3				\$	0	0
U43	Special Events - Projector for W Wing Dining Hall	3				\$	0	0
U44	Women's Health - Electronic Medical Records (EMR)	3				\$	x	x
U47	Sandbox Web Server Calibration	2			\$	x	x	x
Infrastructure Initiatives								
I01	Network Improvement Strategy and Leasing	0	0	\$	\$	\$	\$	\$
I02	Technical Security Management Improvement	0	\$	x	x	x	x	x
I03	Develop Website Mobile App/Web App	1		\$	x	x	x	x
I04	WiFi Improvement	0	\$	x	x	x	x	x
I05	Data Center Improvement	0	\$	x	x	x	x	x
I07	Server Leasing and Refresh	1		\$	\$	\$	\$	\$
I09	Banner Application Server Migration	0	0	0	0	0	0	0
I10	Disaster Recovery Plan	2			\$	x	x	x
I11	Mac OS 10.7 - Image Development Study	0	\$	x	x	x	x	x
I12	Banner Workflow Server Migration	1		0	0	0	0	0
I13	VoIP Telephone System	2			\$	x	x	x
I14	Blackboard Server Migration	0	x	x	x	x	x	x
I15	IT Support Strategy	0	0	0	0	0	0	0
I16	IT UPS Upgrade	1						
I18	Virtual Desktop Infrastructure	3				0	0	0
I22	Mobility Support Strategy	1		X	x	x	x	x
I23	Decommission legacy LDAP server	0	0	0	0	0	0	0
I24	Computer Management Automation	1		\$	x	x	x	x

Rank #	Initiatives	Start Year	Year 0 (Now until 6/12)	Year 1 FY 12/13	Year 2 FY 13/14	Year 3 FY 14/15	Year 4 FY 15/16	Year 5 FY 16/17
I26	Banner Oracle Database Upgrade	2			\$	0	0	0
I27	System Monitoring Strategy	1		\$	x	x	x	x
I28	Helpdesk tracking system replacement	1		\$	x	x	x	x
I29	ResNet Tracking system replacement	1						
I30	Video Storage - IP Camera & DVR Study	2			0	0	0	0
I31	IT Services Process	1		0	0	0	0	0
I06	Modernize the web infrastructure	0	\$	0	0	0	0	0
I32	Printer - Copying Strategy & Implementation	1		\$	x	x	x	x
I19	Rehost Account Activation Web Applicant	0	0	0	0	0	0	0
I20	Rehost Listserv management software	0	0	0	0	0	0	0
I21	Rehost ResNet registration system	0	0	0	0	0	0	0
I33	Student Device Access Expansion	2			\$	0	0	0
I34	Upgrade Keyserver	1		0	x	x	x	x
I25	User Storage Improvement Strategy	1		0	0	0	0	0
I17	Web Disaster Continuity	1		0	0	0	0	0
I08	Windows 7 deployment	0	0	0	0	0	0	0