

Saint Mary's College

Peer Group Comparison: Selected Financial Characteristics FY 2012

Expense Ratios

	PERCENT OF TOTAL EXPENSES BY FUNCTION						OTHER RATIOS		
	Instruction	Academic Support	Institutional Support	Student Services	Research	Public Service	Academic Support / Instructional Expense	Total Salaries / Total Expense	Instructional Salaries / Total Salaries
Peers									
Albion College (MI)	36.9%	7.5%	18.2%	19.8%	1.3%	0.1%	20.4%	35.9%	46.3%
Butler University (IN)	42.4%	9.1%	16.2%	16.1%	0.5%	0.1%	21.6%	46.6%	49.7%
Coe College (IA)	47.0%	8.4%	15.4%	10.4%	0.8%	0.0%	17.8%	44.0%	56.1%
Cornell College (IA)	35.8%	6.8%	15.8%	21.1%	0.3%	0.1%	19.1%	44.5%	45.9%
Gustavus Adolphus College (MN)	42.4%	5.8%	12.5%	17.5%	0.1%	3.2%	13.8%	43.4%	43.8%
Hanover College (IN)	44.9%	3.5%	12.1%	22.2%	0.3%	0.0%	7.8%	45.6%	53.7%
Hope College (IN)	32.9%	8.9%	10.1%	12.8%	6.2%	0.0%	26.9%	43.7%	45.4%
Kalamazoo College (MI)	44.3%	10.1%	14.4%	14.1%	0.0%	1.1%	22.7%	39.2%	47.9%
Knox College (IL)	39.3%	10.1%	18.6%	15.1%	0.0%	0.0%	25.8%	45.7%	44.6%
Luther College (IA)	42.5%	5.1%	14.7%	14.3%	0.6%	1.3%	12.1%	42.0%	48.9%
Ohio Northern University (OH)	48.8%	8.1%	14.1%	9.0%	1.9%	0.0%	16.6%	37.9%	64.8%
Saint Johns University (MN)	34.4%	11.5%	18.2%	12.8%	0.0%	2.2%	33.3%	44.7%	37.4%
Saint Mary's College (IN)	39.5%	11.3%	18.4%	11.9%	0.0%	0.0%	28.5%	43.1%	46.1%
Taylor University (IN)	33.3%	11.5%	11.4%	17.8%	0.7%	1.7%	34.7%	35.6%	43.8%
Valparaiso University (IN)	37.0%	12.5%	10.6%	16.9%	1.1%	2.5%	33.8%	46.2%	44.2%
AVERAGE	40.1%	8.7%	14.7%	15.5%	0.9%	0.8%	22.3%	42.5%	47.9%

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Source: IPEDS Data Center

Note: Percentages will not sum to 100% as "other expenses" category not provided.