

## Library Resources and Expenditures

	2009-2010	2010-2011	2011-2012	2012-2013
<b>Collection</b>				
Number of Volumes	273,482	243,986	244,566	244,651
Serial Subscriptions	16,055	15,550	26,259	30,704
Microforms	18,282	18,460	18,612	18,729
Audio Visual: (Motion Picture, Recordings, Filmstrips, Slides, Videotapes)	2,028	3,142	3,333	3,539
<b>Staff (FTE)</b>				
Chief and other Librarians	7	7	7	6.5
Clerks and Technicians	5.5	4.5	4.5	4.5
<b>Total</b>	<b>12.5</b>	<b>11.5</b>	<b>11.5</b>	<b>11.0</b>
<b>Operating Expenditures</b>				
Salaries and Wages	\$643,053	\$643,482	\$703,826	\$574,785
Benefits	\$179,726	\$160,870	\$189,107	\$165,970
<b>Collection:</b>				
Books	\$47,829	\$29,815	\$33,339	\$49,495
Serials/Periodicals	\$165,485	\$151,138	\$71,393	\$136,065
--Electronic Periodicals	--	--	\$97,822	\$15,198
Electronic Resources	\$61,452	\$86,063	\$43,706	\$55,447
Audio/Visual	\$1,921	\$909	\$1,894	\$2,898
Preservation	\$2,898	\$2,533	\$3,788	\$1,110
Other (Microforms, computer related, interlibrary loans)	\$4,362	\$3,531	\$6,323	\$4,443
<b>Total</b>	<b>\$283,947</b>	<b>\$273,989</b>	<b>\$258,265</b>	<b>\$264,656</b>
Other (Equipment, furnishings, computer service, travel, postage, etc.)	\$49,110	\$57,646	\$62,873	\$60,635
<b>Grand Total</b>	<b>\$1,155,836</b>	<b>\$1,135,987</b>	<b>\$1,214,071</b>	<b>\$1,066,046</b>
<b>Circulation</b>				
General	13,082	11,714	10,364	11,572
Reserve	857	863	909	892
<b>Interlibrary Loans</b>				
Provided to others	1,253	1,155	1,108	1,421
Received from others	2,070	2,625	2,953	2,439

### One-Year Percentage Change in Library Collection and Circulation

	2009-2010	2010-2011	2011-2012	2012-2013
<b>Collection</b>				
Number of Volumes	0.9%	-10.8%	0.2%	0.0%
Serial Subscriptions	-22.7%	-3.1%	68.9%	16.9%
Microforms	1.0%	1.0%	0.8%	0.6%
Audio Visual: (Motion Picture, Recordings, Filmstrips, Slides, Videotapes)	5.4%	54.9%	6.1%	6.2%
<b>Circulation</b>				
General	40.9%	-10.5%	-11.5%	28.2%
Reserve	-25.5%	0.7%	5.3%	-17.4%